



Office of the State Public Defender
STAFFING REPORT
as of 6/30/2017
(Includes Modified FTE)

Region	Location	Regional Deputy Public Defenders	Current Number of Staff (FTE)		Number of Vacant Positions		FY 2017 Budget	Number of Contractors by Region*
			Attorney	Non-Attorney	Attorney	Non-Attorney		
	Public Defender Division		1.00	0.25	1.75	0.94	3.94	
	Central Services Division			18.25		1.50	19.75	
	Conflict Defender Division		1.00	1.00	3.25		5.25	
1	Kalispell	1.00	20.00	11.00			32.00	42
2	Missoula	1.00	28.00	14.75			43.75	61
3	Great Falls	1.00	13.50	8.00		1.00	23.50	47
4	Helena	1.00	14.25	7.00	1.00		23.25	51
5	Butte	1.00	9.00	5.00			15.00	54
6	Havre	1.00	4.00	4.00			9.00	26
7	Lewistown	1.00	1.00	2.00			4.00	39
8	Bozeman	1.00	11.00	8.00			20.00	34
9	Billings	1.00	29.75	13.03	1.00	2.00	46.78	53
10	Glendive	1.00	1.50	2.00	1.00		5.50	24
11	Miles City	1.00	2.00	2.00			5.00	24
	Major Crimes	-	2.00	1.00	2.00	1.00	6.00	6
Subtotal		11.00	138.00	97.28			246.28	
	Appellate Defender Division	-	12.50	3.00			15.50	29
Total FTE		11.00	150.50	100.28	10.00	6.44	278.22	

<i>Total</i>	<i>Total</i>	<i>Total</i>
<u>Current FTE</u>	<u>Vacant FTE</u>	<u>Budget</u>
261.78	16.44	278.22

* 226 Total unique contractors--some are available to work in multiple regions