

**OPD.MT.GOV**



# **OPD Materials**

**September 15, 2026, Sub-D IBC**

## **Mission**

To provide timely, effective, and equitable representation to clients.

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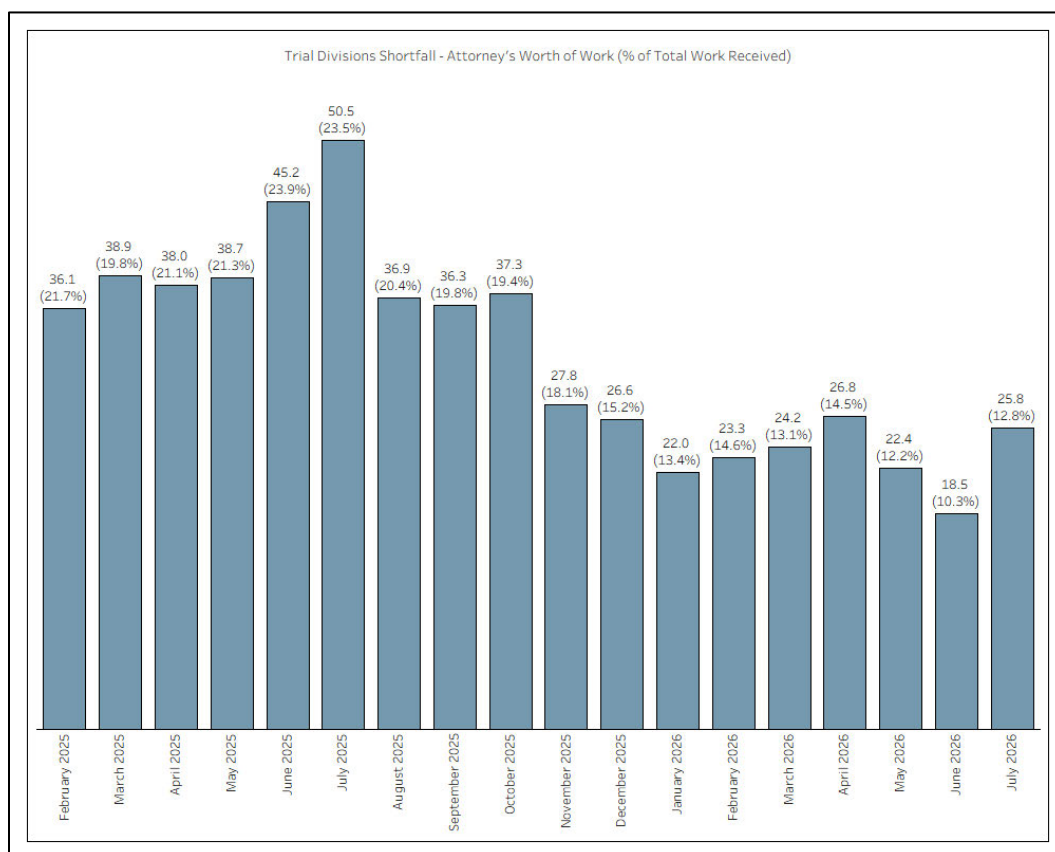
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# September 15, 2026, IBC Agenda Items

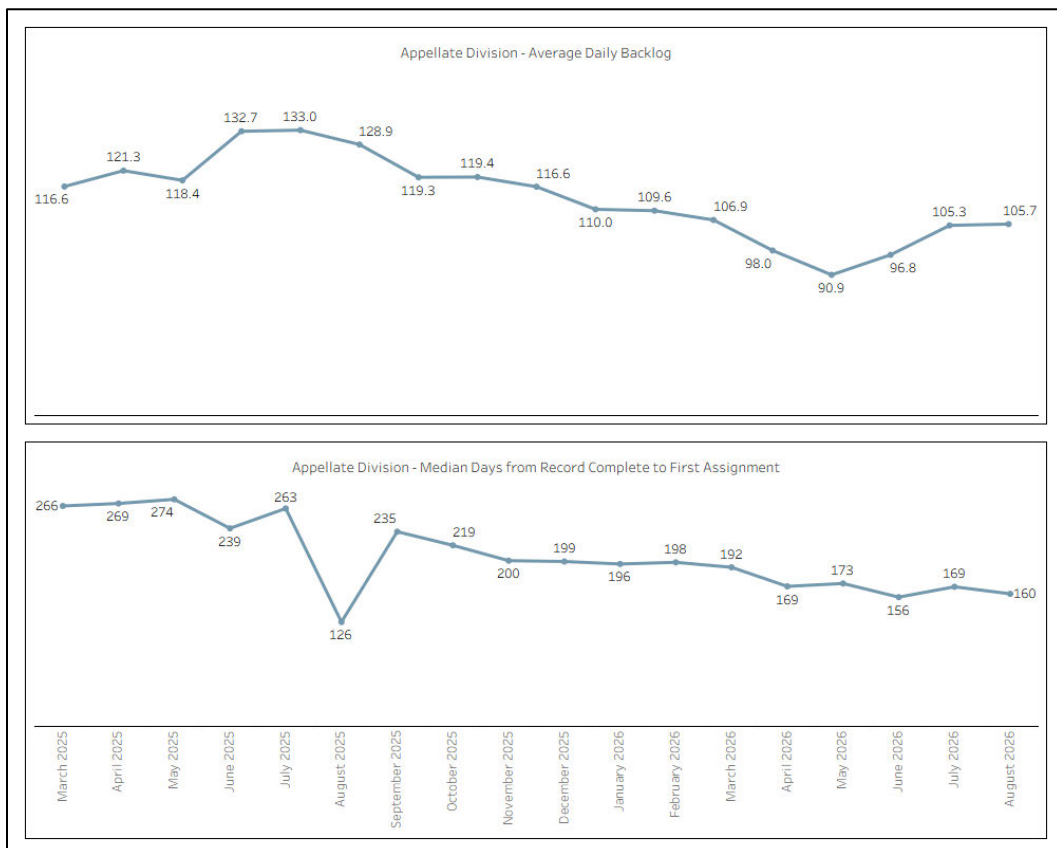
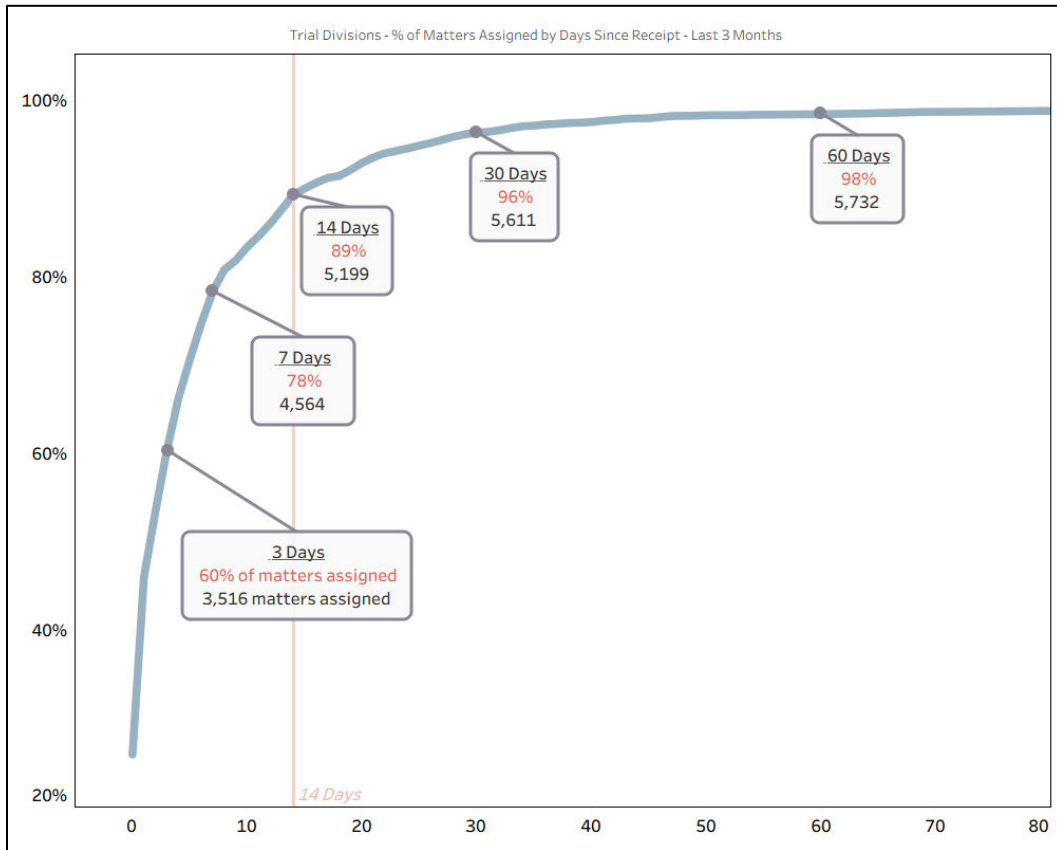
## Potential supplemental update

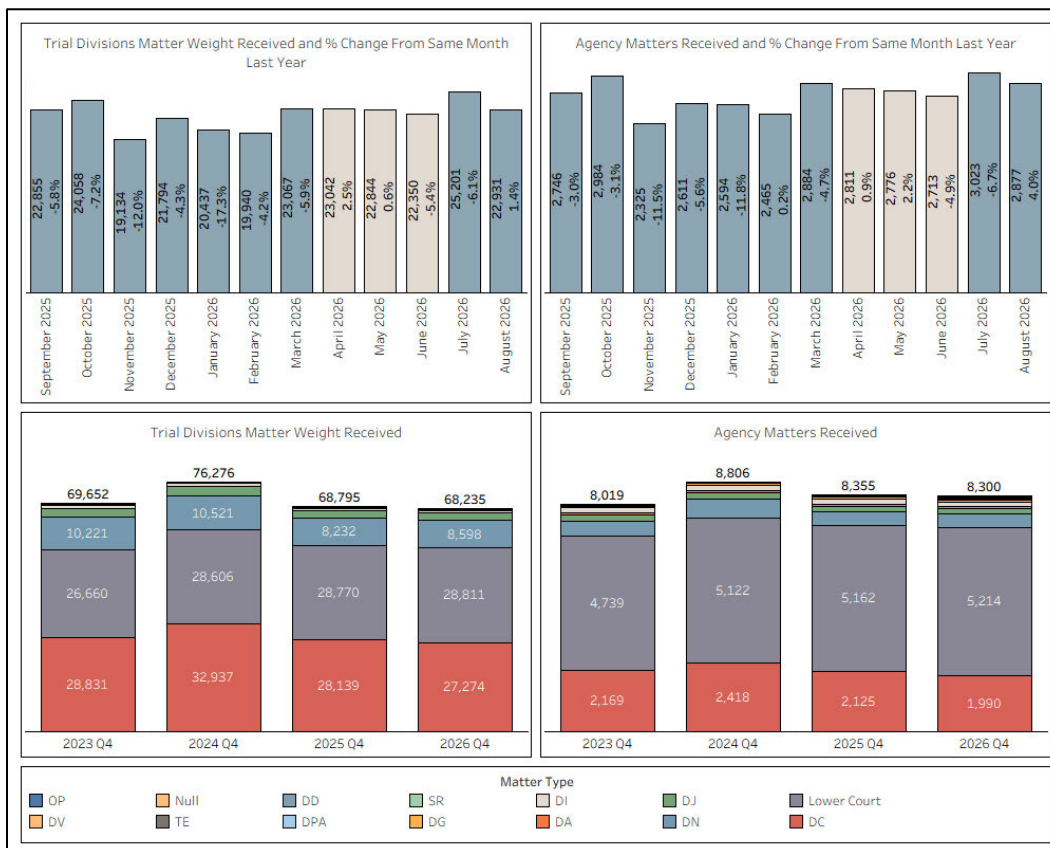
OPD continues to project that its need for supplemental funding will be \$2 million or less. Changes to the incoming case weight, FTE vacancy rate, or contractor case acceptance rate during the remainder of FY 2027 could still alter the final supplemental need.

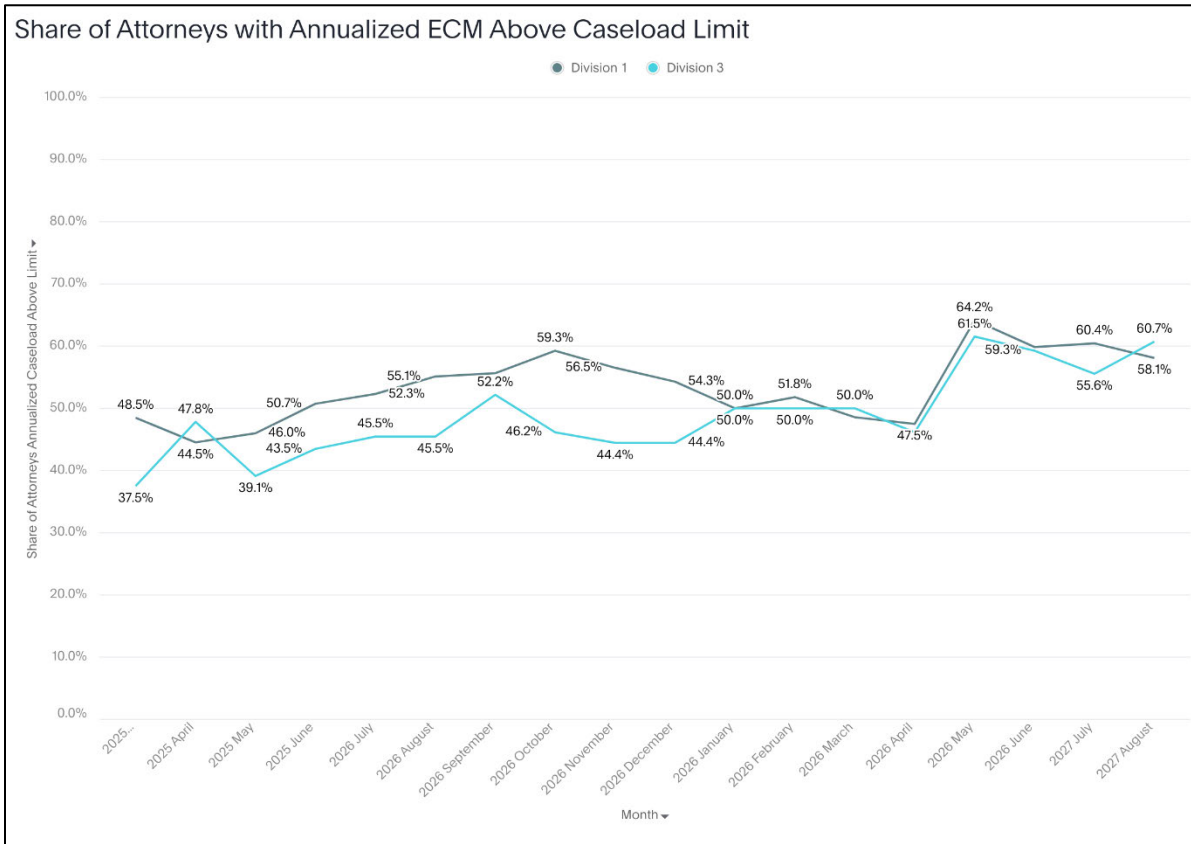
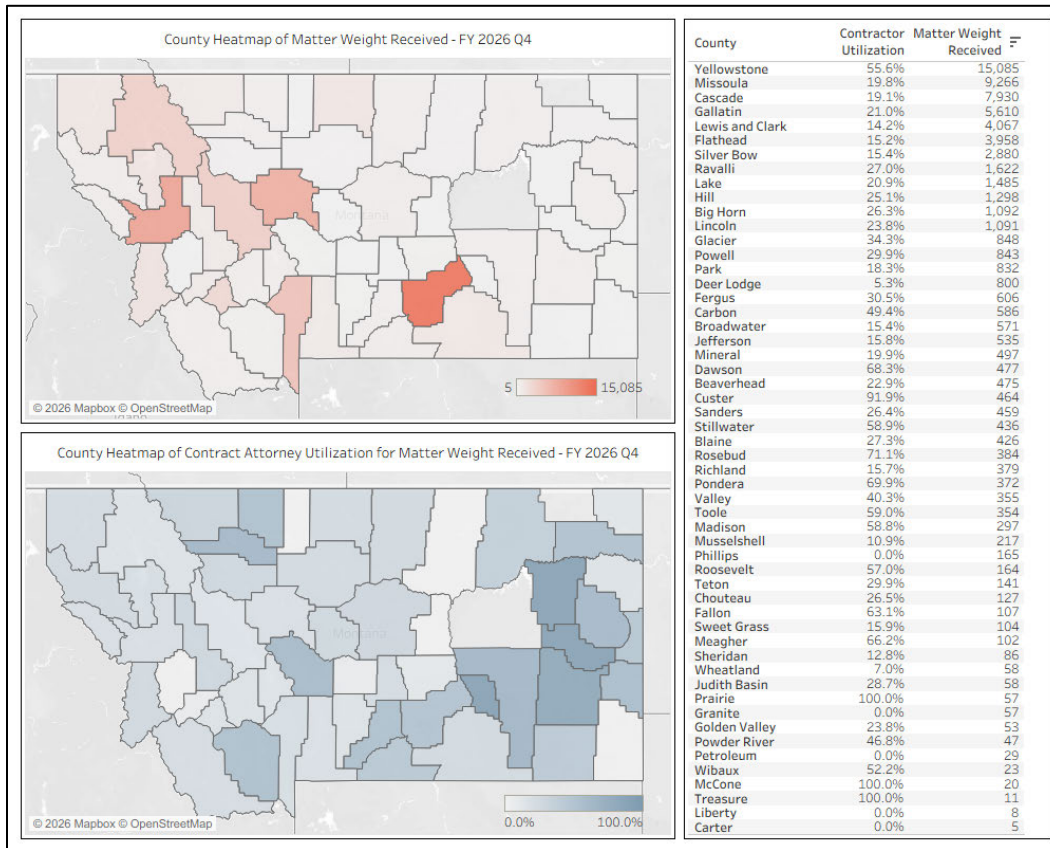
## FY 2026 Q4 caseload and Annual Plan statistics



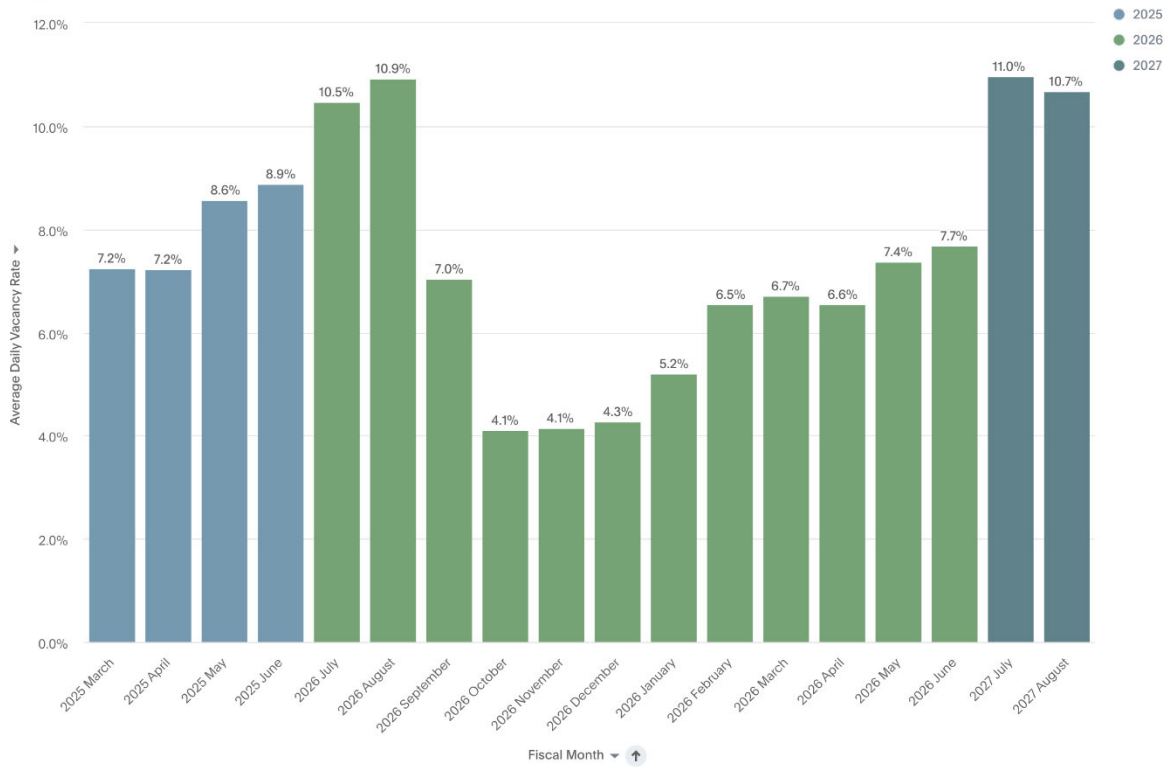
\*Updates to matter weighting in Policy 201 - Ethical Case Management were adopted in May 2026. As a result, historical reporting concerning matter weight or attorney's worth of work are expressed in terms of current weight values and may not exactly match prior submissions.







### Avg. Daily Vacancy Rate for Pub. Def. Positions by Month



### WoW Assigned to Contract Public Defenders

