

	<u>General Fund Total</u>	<u>Total Funds</u>
FY 2016	\$250,000	\$250,000
FY 2017	\$250,000	\$250,000

NP - 100010 - Public Defender Commission Discretionary Funding -

The Executive requests \$250,000 per year general fund be appropriated to the Office of the Public Defender to be used at the discretion of the Public Defender Commission to address criminal caseload growth, dependent and neglect caseload funding pressures, appellate caseload pressure, or any other unforeseen fiscal pressures the agency might experience. This funding is to be distributed among the programs by the Commission after needs are identified in a plan to the Office of Budget and Program Planning and approved by the Budget Director. This funding is requested to be biennial, restricted, and one-time-only.