EXHIBIT 9

OFFICE OF THE STATE PUBLIC DEFENDER
FY 2008 BUDGET

OFFICE / REGION	FTE	Personal Serv.	Contract Exp.	Other Exp.	Total
CENTRAL OFFICE					
Commission	-	$ -	$ -	$ 22,000	$ 22,000
Chief	2.00	172,233	-	178,400	350,633
Administration	6.00	316,790	-	207,736	524,526
Information Tech	5.00	290,036	-	334,957	624,993
Training/Mental Health	2.00	173,146	-	177,500	350,646
Contract Management	2.00	128,710	400,000	1,930	530,640
Human Resources	2.25	126,104	-	6,830	132,934
TOTAL CENTRAL OFFICE	19.25	$ 1,207,019	$ 400,000	$ 929,353	$ 2,536,372
REGION 1 - KALISPELL					
Region	5.50	$ 299,246	$ 769,600	$ 55,754	$ 1,124,600
Kalispell - PD	11.50	677,240	-	85,727	762,967
Polson - PD	6.00	345,048	-	66,422	411,470
TOTAL REGION 1	23.00	$ 1,321,534	$ 769,600	$ 207,903	$ 2,299,037
REGION 2 - MISSOULA					
Region	5.00	$ 288,000	$ 865,800	$ 64,156	$ 1,217,956
Missoula - PD	22.00	1,282,741	-	164,710	1,447,451
Hamilton - PD	9.50	544,214	-	88,119	632,333
TOTAL REGION 2	36.50	$ 2,114,955	$ 865,800	$ 316,985	$ 3,297,740
REGION 3 - GREAT FALLS					
Region	4.00	$ 245,553	$ 659,800	32,492	$ 937,845
Great Falls - PD	15.00	841,562	-	94,361	935,923
TOTAL REGION 3	19.00	$ 1,087,115	$ 659,800	$ 126,853	$ 1,873,768
REGION 4 - HELENA					
Region	4.00	$ 238,772	$ 145,800	$ 59,299	$ 443,871
Helena - PD	9.00	502,228	-	36,197	538,425
Boulder - PD	1.50	87,808	-	23,840	111,648
TOTAL REGION 4	14.50	$ 828,808	$ 145,800	$ 119,336	$ 1,093,944
REGION 5 - BUTTE					
Region	4.00	$ 241,894	$ 307,900	$ 31,548	$ 581,342
Butte - PD	6.00	335,258	-	42,771	378,029
Anaconda - PD	3.00	173,257	-	25,151	198,408
TOTAL REGION 5	13.00	$ 750,409	$ 307,900	$ 99,470	$ 1,157,779
REGION 6 - HAVRE	3.00	$ 183,322	$ 569,300	$ 20,571	$ 773,193
REGION 7 - LEWISTOWN	3.00	$ 174,459	$ 231,550	$ 33,359	$ 439,368
REGION 8 - BOZEMAN					
Region	4.00	$ 241,005	$ 470,025	$ 50,149	$ 761,179
Bozeman - PD	13.50	744,726	-	72,880	817,606
TOTAL REGION 8	17.50	$ 985,731	$ 470,025	$ 123,029	$ 1,578,785
REGION 9 - BILLINGS					
Region	4.50	$ 283,472	$ 1,053,700	$ 88,985	$ 1,426,157
Billings - PD	24.00	1,313,514	-	161,857	1,475,371
TOTAL REGION 9	28.50	$ 1,596,986	$ 1,053,700	$ 250,842	$ 2,901,528
REGION 10 - GLENDIVE	2.50	$ 175,232	$ 251,975	$ 22,482	$ 449,689
REGION 11 - MILES CITY	4.00	$ 261,896	$ 236,150	$ 42,796	$ 540,842
GRAND TOTAL ALL REGIONS	164.50	$ 9,480,447	$ 5,561,600	$ 1,363,626	$ 16,405,673

APPELLATE PROGRAM	8.75	$ 517,927	$ 208,000	$ 59,517	$ 785,444
SYSTEM GRAND TOTAL	192.50	$ 11,205,393	$ 6,169,600	$ 2,352,496	$ 19,727,489
FY 2007 FINAL	174.10	$ 9,914,885	$ 7,609,581	$ 1,916,909	$ 19,441,375
DIFFERENCE	18.40	$ 1,290,508	$ (1,439,981)	$ 435,587	$ 286,114