Office of the State Public Defender
Financial Statement
Period of July 1, 2007 to August 31, 2007

EXHIBIT 7 (corrected)

PROGRAM 1 REGIONS	1 Kalispell	2 Missoula	3 G.Falls	4 Helena	5 Butte	6 Havre	7 Lewistown	8 Bozeman	9 Billings	10 Glendive	11 Miles Citys	Total Regions	Total Region % Spent of Budget	Year to Date Reg % of Completion
	REGION													
Salaries	132,272	197,212	104,911	83,930	68,442	18,660	16,896	87,211	154,350	16,302	27,685	907,870		
Benefits	41,095	60,758	32,377	24,978	21,331	5,544	5,246	28,014	47,482	5,178	7,911	279,913		
Total Personal Services	173,367	257,970	137,288	108,907	89,772	24,204	22,142	115,225	201,832	21,480	35,596	1,187,783	12.53%	13.40%
Operating Expenses														
Other Contracted Services	-	-	75	236	-	-	-	-	-	-	-	311		
Supplies & Materials	500	2,159	833	414	1,005	77	-	696	2,081	169	607	8,541		
Communications	3,024	2,159	1,373	463	1,619	423	336	960	574	231	572	11,735		
Travel	138	470	642	60	930	-	154	650	259	147	23	3,473		
Rent	20,526	35,026	9,178	12,977	8,040	384	2,380	8,000	20,781	1,675	3,325	122,291		
Other Expenses	-	-	-	-	91	-	-	-	-	-	-	91		
Repair & Maint	159	113	792	466	-	45	-	1,971	108	34	11	3,699		
Equipment & Intang.Assets	-	-	-	-	-	-	-	-	-	-	-	-		
Operating Expenses	24,348	39,927	12,894	14,616	11,685	930	2,869	12,278	23,803	2,256	4,537	150,142	11.01%	16.67%
Client Contracted Services	28,452	42,474	21,987	830	10,434	6,653	4,347	2,668	24,022	3,533	9,543	154,944	2.60%	8.33%
Total Expenditures	226,166	340,371	172,169	124,353	111,891	31,786	29,358	130,171	249,657	27,269	49,676	1,492,869	8.88%	
% of Total Expenditures	15.15%	22.80%	11.53%	8.33%	7.50%	2.13%	1.97%	8.72%	16.72%	1.83%	3.33%	100.00%		
% of Population	15.03%	15.35%	11.96%	7.91%	7.32%	4.54%	2.58%	10.26%	17.90%	4.07%	3.08%	100.00%		
% of Poverty Population	15.31%	14.97%	13.28%	5.69%	7.76%	6.56%	3.35%	8.18%	15.23%	5.79%	3.88%	100.00%		
CONTRACTED SERVICES														
62109 Misc Client Chgs	-	40	-	-	-	-	-	-	-	-	-	40		
62109A Contracted PD Attorney	28,267	34,883	21,250	740	9,180	3,994	4,347	2,648	19,603	3,533	7,863	136,307		
62109C Chemical Dependency E	-	-	-	-	-	-	-	-	-	-	-	-		
62109D Duplication of Records	143	238	40	60	-	-	-	-	-	-	80	560		
62109E Expert Witness Fee	-	-	-	-	-	-	-	-	200	-	-	200		
62109I Investigator Fee	-	369	-	-	-	2,627	-	-	2,214	-	-	5,211		
62109P Photocopy	32	-	284	30	4	32	-	-	605	-	-	987		
62109L Interpreter Fee	-	-	-	-	-	-	-	20	-	-	-	20		
62109O Outside Lab Testing	-	-	-	-	-	-	-	-	-	-	-	-		
62109X Mental Health Evaluatio	10	6,945	413	-	1,250	-	-	-	1,400	-	1,600	11,618		
TOTAL	28,452	42,474	21,987	830	10,434	6,653	4,347	2,668	24,022	3,533	9,543	154,943	2.60%	8.33%

Office of the State Public Defender
Financial Statement
Period of July 1, 2007 to August 31, 2007

PROGRAM 1 CENTRAL OFFICE	Commission	Chief P. Defender	Admin Director	Admin IT	Training Coordinator	Contract Manager	Human Resources	Mental Hlth Consultant	Total Admin	Total C.O. % Spent of Budget	Year to Date C.O. % of Completion	TOTAL Program 1 Costs	Total PG1 % Spent of Budget	Year to Date Prgm 1 % of Completion
						CENTRAL OFFICE								
Salaries	-	18,200	33,501	33,959	10,290	13,097	6,802	7,923	123,772			1,031,642		
Benefits	-	4,673	10,514	10,595	2,615	3,830	1,961	2,096	36,285			316,198		
Total Personal Services	-	22,873	44,015	44,553	12,905	16,928	8,763	10,019	160,056	13.26%	13.40%	1,347,839	12.61%	13.40%
Operating Expenses														
Other Contracted Services		-	8,721	958	492	12	-	-	-					
Supplies & Materials	10	67	1,667	191	3,811	-	58	81	5,885			14,426		
Communications		117	2,445	73	73	-	191	-	2,898			14,634		
Travel	1261	463	61	767	5,781	219	100	-	8,652			12,126		
Rent		618	12,458	463	860	-	15	-	14,414			136,705		
Other Expenses		35,145	21	-	80	-	-	-	35,246			35,337		
Repair & Maint		-	-	61,645	(3,655)	-	-	-	57,990			61,689		
Equipment & Intang.Assets		-	-	-	-	-	-	-	-			-		
Operating Expenses	1,271	36,409	25,373	64,098	7,441	231	364	81	135,268	14.56%	16.67%	285,410	12.45%	16.67%
Client Contracted Services	-	-	-	-	-	-	-	-	-	N/A	N/A	154,944	2.60%	8.33%
Total Expenditures	1,271	59,282	69,388	108,651	20,347	17,159	9,127	10,100	295,324	13.82%		1,788,193	10.74%	

CONTRACTED SERVICES

62109 Misc Client Chgs	-	-	-	-	-	-	-	-	-			40		
62109A Contracted PD Attorney	-	-	-	-	-	-	-	-	-			136,307		
62109C Chemical Dependency Eva	-	-	-	-	-	-	-	-	-			-		
62109D Duplication of Records	-	-	-	-	-	-	-	-	-			560		
62109E Expert Witness Fee	-	-	-	-	-	-	-	-	-			200		
62109I Investigator Fee	-	-	-	-	-	-	-	-	-			5,211		
62109K Consulting & Review	-		-	-	-	-	-	-	-			987		
62109L Interpreter Fee	-	-	-	-	-	-	-	-	-			20		
62109O Outside Lab Testing	-	-	-	-	-	-	-	-	-			-		
62109X Mental Health Evaluation	-	-	-	-	-	-	-	-	-			11,618		
TOTAL	-	-	-	-	-	-	-	-	-	N/A	N/A	154,943	2.60%	8.33%

Office of the State Public Defender
Financial Statement
Period of July 1, 2007 to August 31, 2007

PROGRAM 2 APPELLATE	Appellate	Total APP. % Spent of Budget	Year to Date Prgm 2 % of Completion
Salaries	37,966		
Benefits	13,683		
Total Personal Services	51,650	9.97%	13.40%
Operating Expenses			
Other Contracted Services	48		
Supplies & Materials	878		
Communications	1,309		
Travel	96		
Rent	4,675		
Other Expenses	-		
Repair & Maint	351		
Equipment & Intang.Assets	-		
Total Operating Expenses	7,357	12.36%	16.67%
Client Contracted Services	20,985	10.09%	8.33%
Total Expenditures	79,993	10.18%	

CONTRACTED SERVICES

		Appellate		
62109	Misc Client Chgs	-		
62109A	Contracted PD Attorney	6,554		
62109C	Chemical Dependency Eval.	-		
62109D	Duplication of Records	14,229		
62109E	Expert Witness Fee	-		
62109I	Investigator Fee	-		
62109P	Photocopy	202		
62109L	Interpreter Fee	-		
62109O	Outside Lab Testing	-		
62109X	Mental Health Evaluation	-		
TOTAL		20,985	10.09%	8.33%