Montana State Public Defender System

ID	Task Name	Start
1		
2	Governor appoints Commission	Mon 5/2/05
3	Commission Orientation	Fri 7/29/05
4		
5	Commission hires Chief Public Defender	Mon 8/1/05
6	Chief hires Administrative Director	Tue 11/1/05
7	Chief hires 2 administrative assistants	Tue 11/1/05
8	Admin Dir. hires a Financial Manager	Thu 2/2/06
9	Admin Dir. Hires an IT Manager	Mon 12/5/05
10	Chief hires a Training Director	Mon 1/2/06
11	Chief hires a Contract Manager	Wed 1/25/06
12	Financial Mgr. hires an Accountant	Mon 4/3/06
13	Fin. Mgr hires 3 A/P, Payroll, Admin Clerks	Mon 4/17/06
14	Identify Indigence Spec. in each office	Thu 4/20/06
15	IT Manager hires IT Support (5)	Fri 1/20/06
16	Chief hires H.R. Director	Mon 4/3/06
17	Identify & Transfer County Staff to PD	Thu 11/3/05
18	Transfer Appellate staff to OPD	Wed 11/2/05
19	Chief hires region managers	Mon 2/13/06
20	Chief/Region managers hire support staff	Fri 5/26/06
21		
22	Establish IT Support Structure	Wed 1/4/06
23		
24	Case management - Business Case	Fri 5/12/06
25	Case management - Ref Process	Tue 9/5/06
26	Case Management - Neg. Contract	Mon 1/15/07
27	Case Management - Configure Software	Mon 2/19/07
28	Case Management - Train Users	Tue 5/15/07
29	Case Management - Go Live	Sun 7/1/07
30		
31	Establish and open Central Office	Fri 7/1/05
32	Establish Region Main Offices	Mon 3/20/06
33	Establish New Region PD Offices	Mon 3/20/06
34		
35	Establish Contract Attorney List by Region	Mon 5/1/06
36	Establish Other Services Contract List	Mon 5/1/06
37	Adopt temporary contracting rules	Thu 6/1/06
38		
39	Transfer AP from Judiciary to OPD	Fri 12/16/05
40	Define SB 146 and Operating IT Needs	Mon 1/23/06
41	Define accounting structure per Act	Wed 10/5/05

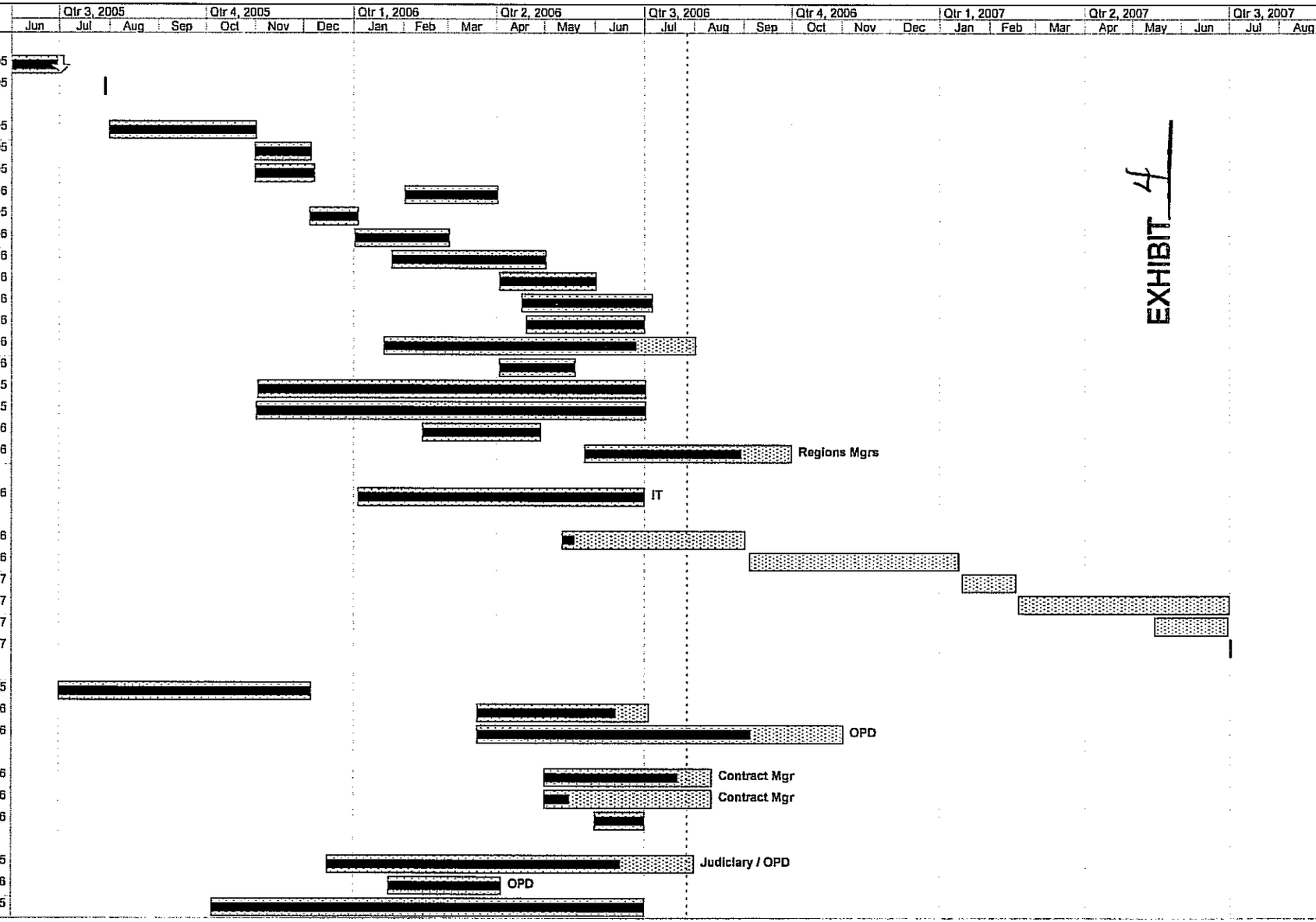


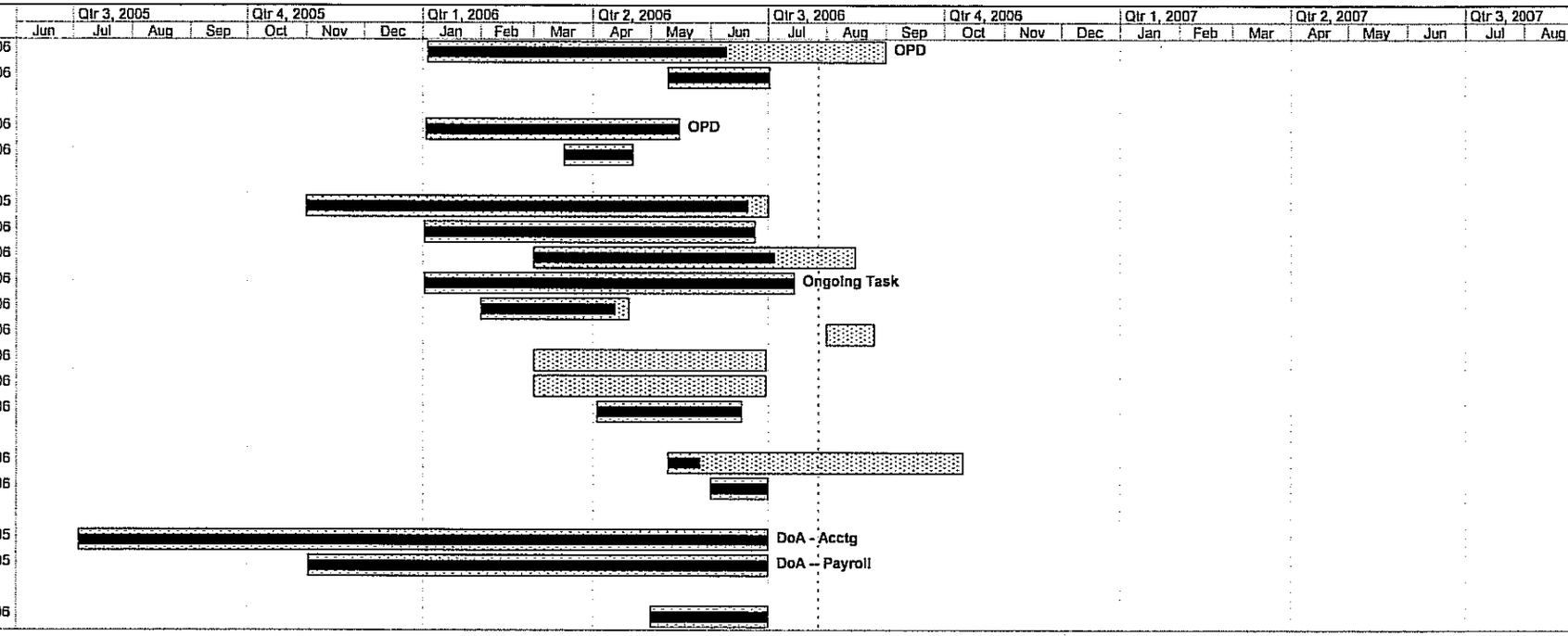
EXHIBIT 4

Project: Gant Chart - Update 7-31-06
Date: Thu 7/27/06

Task | Split | Progress | Milestone | Summary | Project Summary | External Tasks | External Milestone | Deadline

Montana State Public Defender System

ID	Task Name	Start
42	Budget Process for 2009 Biennium	Wed 1/4/06
43	Move JustWare Contracts to State	Wed 5/10/06
44		
45	Strategic Plan Developed	Tue 1/3/06
46	Commission approves strategic plan	Fri 3/17/06
47		
48	Establish counsel qual. & train. Standards	Tue 11/1/05
49	Public defender request procedures	Mon 1/2/06
50	Indigence determination procedures	Wed 3/1/06
51	Training materials and regime	Mon 1/2/06
52	Indigent Determination Process	Wed 2/1/06
53	Biennial Report to Governor	Tue 8/1/06
54	Excess Caseload procedures	Wed 3/1/06
55	Complaint procedures	Wed 3/1/06
56	Hire Chief Appellate Defender	Mon 4/3/06
57		
58	Draft Rules in ARM (Contracting/indigence)	Wed 5/10/06
59	Adopt temporary indigence procedure	Thu 6/1/06
60		
61	D of A provides accounting functions	Mon 7/4/05
62	D of A provides Payroll/HR Functions	Wed 11/2/05
63		
64	H.R. Dir. establishes Payroll Function	Mon 5/1/06



Project: Gant Chart - Update 7-31-06
Date: Thu 7/27/06

Task		Progress		Summary		External Tasks		Deadline	
Split		Milestone		Project Summary		External Milestone			