Office of the State Public Defender

STAFFING REPORT
as of 6/30/07

EXHIBIT 2

Region	Location	Regional Deputy Public Defenders	Current Number of Staff (FTE)		Number of Vacant Positions		Allocated FTE	Strategic Plan FTE	Allocated vs. Strategic Plan Over (Under)
			Attorney	Non-Attorney	Attorney	Non-Attorney			
	Central Office	-	3.00	15.25		1.25	19.50	19.00	0.50
1	Kalispell	1.00	13.00	9.00	-	-	23.00	22.00	1.00
2	Missoula	1.00	22.00	12.00	1.00		36.00	36.00	-
3	Great Falls	1.00	9.00	8.00	1.00	-	19.00	19.00	-
4	Helena	1.00	6.00	5.50	2.00	0.50	15.00	14.00	1.00
5	Butte	1.00	6.00	5.00	1.00		13.00	14.00	(1.00)
6	Havre	1.00	-	2.00	-	-	3.00	4.00	(1.00)
7	Lewistown	1.00	-	2.00	-	-	3.00	3.00	-
8	Bozeman	1.00	9.00	7.00	-	1.00	18.00	18.00	-
9	Billings	1.00	14.00	11.00	2.00	1.00	29.00	29.50	(0.50)
10	Glendive	1.00	0.50	0.50		-	2.00	2.00	-
11	Miles City	1.00	1.00	2.00	-	-	4.00	4.00	-
Subtotal		**11.00**	**83.50**	**79.25**	**7.00**	**3.75**	**184.50**	**184.50**	-
	Appellate Defender	-	5.75	2.00	-	0.25	8.00	8.00	-
Total FTE		**11.00**	**89.25**	**81.25**	**7.00**	**4.00**	**192.50**	**192.50**	

Total Current FTE	***181.50***	***Total Vacant FTE***	***11.00***	***Total Planned FTE***	***192.50***