Office of the State Public Defender

STAFFING REPORT
as of 2/26/07

EXHIBIT B1

Region	Location	Regional Deputy Public Defenders	Current Number of Staff (FTE)		Number of Vacant Positions		Allocated FTE	Strategic Plan FTE	Allocated vs. Strategic Plan Over (Under)	Number of Contractors by Region*
			Attorney	Non-Attorney	Attorney	Non-Attorney				
	Central Office	-	3.00	16.75	-	0.75	20.50	19.00	1.50	
1	Kalispell	1.00	12.00	8.00	-	1.00	22.00	22.00	-	33
2	Missoula	1.00	21.00	13.00	1.00	-	36.00	36.00	-	36
3	Great Falls	1.00	10.00	8.00	-	-	19.00	19.00	-	30
4	Helena	1.00	5.00	6.00	3.00	-	15.00	14.00	1.00	21
5	Butte	1.00	7.00	4.00	-	1.00	13.00	14.00	(1.00)	32
6	Havre	1.00	-	2.00	-	-	3.00	4.00	(1.00)	23
7	Lewistown	1.00	-	2.00	-	-	3.00	3.00	-	29
8	Bozeman	1.00	9.00	8.00	-	-	18.00	18.00	-	32
9	Billings	1.00	14.00	12.00	2.00	-	29.00	29.50	(0.50)	41
10	Glendive	1.00	-	0.50	0.50	-	2.00	2.00	-	21
11	Miles City	1.00	1.00	2.00	-	-	4.00	4.00	-	17
Subtotal		**11.00**	**82.00**	**82.25**	**6.50**	**2.75**	**184.50**	**184.50**	**0.00**	
	Appellate Defender	-	5.75	2.25	-	-	8.00	8.00	-	
Total FTE		**11.00**	**87.75**	**84.50**	**6.50**	**2.75**	**192.50**	**192.50**	**0.00**	

Total Current FTE	*183.25*	*Total Vacant FTE*	*9.25*	*Total Planned FTE*	*192.50*

** 183 Total unique contractors--some are available to work in multiple regions*