

**OFFICE OF THE STATE PUBLIC DEFENDER  
DRAFT GENERAL FUND BUDGET ITEMS - FY 2010 - 2011  
FOR DISCUSSION PURPOSES ONLY - NOT FINAL**

<u>ITEM</u>	<u>FY 2010</u>		<u>FY 2011</u>		
	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	
POSSIBLE FUNDING:					
1	Base budget	192.50	\$ 19,227,489	192.50	\$ 19,227,489
2	General Fund EPP above base (does not included statewide present law adj)		121,929		328,961
3	Death penalty defense fund		500,000		500,000
4	Total	192.50	\$ 19,849,418	192.50	\$ 20,056,450
NEW BUDGET ITEMS:					
5	Support inc in caseload	22.75	\$ 1,877,773	22.75	\$ 1,841,773
6	Increase contract rates - Attorney (from \$60 - \$70 - \$80) RESTRICTED		983,735		1,967,469
7	File management function	1.00	119,100	1.00	66,100
8	IT support	1.00	71,760	1.00	68,760
9	Career ladder pay inc.		-		-
10	Total New Budget Items	<u>24.75</u>	<u>\$ 3,052,368</u>	<u>24.75</u>	<u>\$ 3,944,102</u>

Tentative Schedule:

- a Initial discussion with the Commission - February 29th.
- b Commission approves budget for submission to OBPP - April 19th
- c Budget submitted to OBPP - May 1.
- d Discussions among the Agency, Commission and OBPP between May 1 and September

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OFFICE / REGION	Current - FTE	2010-2011 Budget Request		Total
		Attorney	Non-Attorney	
CENTRAL OFFICE				
Commission	-	-	-	-
Chief	2.00	-	-	2.00
Administration	6.00	-	-	6.00
Information Tech	5.00	-	1.00	6.00
Training/Mental Health	2.00	-	-	2.00
File Management	-	-	1.00	1.00
Contract Management	2.00	-	-	2.00
Human Resources	1.50	-	-	1.50
TOTAL CENTRAL OFFICE	18.50	-	2.00	20.50
REGION 1 - KALISPELL				
Region	5.50	-	-	5.50
Kalispell - PD	11.50	3.00	3.00	17.50
Libby - Remote	-	1.00	-	1.00
Polson - PD	6.00	-	-	6.00
TOTAL REGION 1	23.00	4.00	3.00	30.00
REGION 2 - MISSOULA				
Region	5.00	-	-	5.00
Missoula - PD	22.00	-	2.00	24.00
Hamilton - PD	9.50	-	0.50	10.00
TOTAL REGION 2	36.50	-	2.50	39.00
REGION 3 - GREAT FALLS				
Region	4.00	1.00	-	5.00
Great Falls - PD	16.00	-	-	16.00
TOTAL REGION 3	20.00	1.00	-	21.00
REGION 4 - HELENA				
Region	4.00	-	-	4.00
Helena - PD	11.00	1.00	-	12.00
TOTAL REGION 4	15.00	1.00	-	16.00
REGION 5 - BUTTE				
Region	4.00	-	1.00	5.00
Butte - PD	6.00	1.00	-	7.00
Anaconda - PD	3.00	-	-	3.00
TOTAL REGION 5	13.00	1.00	1.00	15.00
REGION 6 - HAVRE				
Region	3.00	1.00	-	4.00
Glasgow - Remote	-	0.50	-	0.50
TOTAL REGION 6	3.00	1.50	-	4.50
REGION 7 - LEWISTOWN				
Region	2.00	1.00	0.50	3.50
REGION 8 - BOZEMAN				
Region	4.00	-	-	4.00
Bozeman - PD	13.50	1.00	0.50	15.00
TOTAL REGION 8	17.50	1.00	0.50	19.00
REGION 9 - BILLINGS				
Region	4.50	-	-	4.50





# Administrative Rules of Montana

Updated Through September 30, 2007

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## STATEWIDE PUBLIC DEFENDER SYSTEM 2.69.601

### Subchapter 6

#### Compensation for Contracted Attorneys and Nonattorneys

2.69.601 REASONABLE COMPENSATION (1) The commission shall meet at least biannually to review and approve the compensation rates based on criteria the commission deems appropriate.

(2) The commission shall determine appropriate compensation rates for:

(a) contract attorneys; and

(b) others who provide services related to the provision of public defender services.

(3) Any contracts for attorney or related services shall use these approved rates of compensation.

(History: 47-1-105, 47-1-216, MCA; IMP, 47-1-105, 47-1-216, MCA; NEW, 2006 MAR p. 2572, Eff. 10/27/06.)

END OF TITLE 2

ADMINISTRATIVE RULES OF MONTANA

12/31/2006

2-7161



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