EXHIBIT 8

Office of the State Public Defender
Financial Statements
For the Period of July 1, Thru Dec 31, 2006

P/S % OF YR COMPLETE = 50%
OP CSTS % YR COMPLETE = 50%

REGION

PROGRAM 1 REGIONS	1 Kalispell	2 Missoula	3 G.Falls	4 Helena	5 Butte	6 Havre	7 Lewistown	8 Bozeman	9 Billings	10 Glendive	11 Miles Citys	Total Regions	Total RGN Spent/Bdgt %
Salaries	275,329	632,160	362,270	210,660	182,075	51,242	50,540	297,456	468,722	41,978	81,346	2,653,777	
Benefits	83,424	197,307	111,221	66,892	56,956	15,143	15,781	94,159	148,915	12,168	23,243	825,209	
Total Personal Services	358,753	829,467	473,491	277,551	239,031	66,384	66,321	391,615	617,637	54,146	104,589	3,478,986	41.93%
Operating Expenses													
Contracted Services	421,243	512,646	372,771	94,790	157,001	203,196	118,819	263,462	548,828	110,200	99,937	2,902,892	
Supplies & Materials	12,510	15,641	11,659	16,184	3,835	2,353	2,367	1,378	8,680	1,112	14,456	90,174	
Communications	25,457	35,689	10,354	17,897	12,886	5,108	9,107	25,567	22,602	7,425	11,127	183,218	
Travel	5,207	2,071	3,065	304	3,158	607	753	717	1,024	1,013	2,427	20,345	
Rent	22,320	100,941	34,095	30,265	15,034	4,471	10,503	30,031	54,703	7,012	12,359	321,733	
Other Expenses	61	1,344	-	70	391	-	-	-	735	240	250	3,092	
Repair & Maint	222	3,408	-	3,965	10	-	76	-	-	-	98	7,780	
Total Operating Expenses	487,020	671,739	431,944	163,475	192,315	215,734	141,624	321,154	636,572	127,003	140,654	3,529,233	57.58%
Case Management													
Total Expenditures	845,773	1,501,206	905,435	441,026	431,346	282,118	207,946	712,769	1,254,209	181,149	245,242	7,008,219	
CONTRACTED SERVICES													
62109 Misc Client Chgs	300	-	850	105					34		-	1,289	
62109A Contracted PD Attorı	350,424	420,696	282,375	53,940	135,112	186,428	98,827	192,515	469,444	102,940	92,292	2,384,992	
62109C Chemical Dependency Eval.		3,345						600				3,945	
62109D Duplication of Recor	14,368	9,963	5,383	94	1,213	1,458	2,846	2,445	7,133	1,852	513	47,266	
62109E Expert Witness Fee	18,807	3,758	24,363	2,830		240	1,950	32,368	500	597	-	85,413	
62109I Investigator Fee	19,642	14,514	311	2,370	5,365	6,262	1,042	10,543	38,312			98,370	
62109L Interpreter Fee	-	2,488	195	-			-	140	240			3,063	
62109X Mental Health Evalua	11,870	43,514	46,595	29,604	11,250	7,925	12,647	17,882	21,924	3,929	3,975	211,115	
62100 Non Client Admin	5,832	14,370	12,699	5,848	4,061	883	1,506	6,969	11040+200	883	3,157	56,201	
TOTAL	421,243	512,646	372,771	94,790	157,001	203,196	118,819	263,462	537,587	110,200	99,937	2,891,652	

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CENTRAL OFFICE

PROGRAM 1 CENTRAL OFFICE	Commission	Conflict Coordinator	Chief P. Defender	Admin Director	Admin IT	Training Coordinator	Contract Manager	Human Resources	Mental Hlth Consultant	Total Admin	Total C.O. Spent/Bdgt %	TOTAL Program 1 Costs	Total PG1 Spent/Bdgt %
Other Compensation	510		62,361	100,343	98,223	33,841	35,194	24,421	3,385	358,277		3,012,054	
Benefits	35		15,620	32,709	30,051	8,621	8,565	6,584	1,061	103,246		928,455	
Total Personal Services	545	-	77,981	133,052	128,274	42,462	43,759	31,004	4,446	461,524	39.18%	3,940,509	41.59%
Operating Expenses													
Other Services	-	17,923	1,225	14,769	7,964	4,541	726	177		47,325		2,950,217	
Supplies & Materials	1,615		917	206,902	28,888	20,648	24	77		259,070		349,244	
Communications	148		2,046	9,490	1,311	1,091	466	37		14,588		197,807	
Travel	9,970		2,792	659	3,309	30,162		1,026		47,917		68,262	
Rent	150		1,634	31,996	723	4,234				38,736		360,469	
Other Expenses			450	-	3,000	2,106	-	170		5,726		8,818	
Repair & Maint					-					-		7,780	
Total Operating Expenses	11,883	17,923	9,064	263,815	45,195	62,781	1,217	1,487	-	413,364	34.94%	3,942,597	53.92%
Case Management					18,206					18,206	3.00%	18,206	3.00%
Total Expenditures	12,427	17,923	87,045	396,867	191,676	105,243	44,976	32,491	4,446	893,094		7,901,312	
62109 Misc Client Chgs										-		1,289	
62109A Contracted PD Attorney	-	17,923								17,923		2,402,915	
62109C Chemical Dependency Eval.										-		3,945	
62109D Duplication of Records										-		47,266	
62109E Expert Witness Fee										-		85,413	
62109I Investigator Fee										-		98,370	
62109L Interpreter Fee										-		3,063	
62109X Mental Health Evaluation										-		211,115	
62100 Non Client Admin										-		56,201	
TOTAL	-	17,923	-	-	-	-	-	-	-	17,923	-	2,909,575	

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PROGRAM 2 APPELLATE	Appellate	Total PG2 Spent/Bdgt %
Salaries	127,980	
Benefits	41,761	
Total Personal Services	169,741	35.76%
Operating Expenses		
Contracted Services	136,813	
Supplies & Materials	3,574	
Communications	3,662	
Travel	325	
Rent	19,343	
Other Expenses	775	
Repair & Maint		
Total Operating Expenses	164,492	124.51%
Total Expenditures	334,233	

CONTRACTED SERVICES

		Appellate
62109	Public Defender Costs - Other	32
62109A	Contracted PD Attorney	88,352
62109C	Chemical Dependency Eval.	
62109D	Duplication of Records	36,320
62109E	Expert Witness Fee	4,727
62109I	Investigator Fee	-
62109L	Interpreter Fee	2,296
62109X	Mental Health Evaluation	
62100	Non Client Admin	4,983
TOTAL		136,710

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