







OFFICE OF THE STATE PUBLIC DEFENDER  
**AGENCY FINANCIAL AND OPERATING INFORMATION**  
 FY 2012 - FY 2017  
 FY 2017 (July 2016 - March 2017 Actuals)

		ACTUALS					
FUNDING		2013 BIENNium		2015 BIENNium		2017 BIENNium	
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
	General Fund	\$ 22,892,088	\$ 22,844,619	\$ 26,659,001	\$ 25,512,314	\$ 32,621,027	\$ 33,210,512
	General Fund - Audit	31,051	26,410	33,956	20,189	39,184	16,477
	State Special Revenue	99,958	186,093	261,788	273,900	273,926	273,926
	Public Def. Commission	-	-	-	-	44,835	455,165
	Federal Funds	-	-	-	-	-	-
	Missoula County Grant	31,658	28,223	-	-	-	-
	Prior Year Carryforward	9,329	43,253	-	-	-	-
	Transfer (to) from another FY	345,379	(397,961)	1,850,000	-	600,000	(600,000)
	Transfer (to) from another Prog.	-	-	-	-	-	-
	Unspent Budget Authority	-	-	-	-	-	-
	Pers Svc. Contingency	-	-	340,000	27,000	1,155,887	1,358,264
	Other	-	-	625,000	4,500,000	600,000	600,000
	Supplemental Funding	-	3,400,000	-	1,700,000	-	-
<b>TOTAL FUNDING</b>		<b>\$ 23,409,463</b>	<b>\$ 26,130,637</b>	<b>\$ 29,769,745</b>	<b>\$ 32,033,403</b>	<b>\$ 35,334,859</b>	<b>\$ 35,314,344</b>
	Number inc	1,911,356	2,721,173	3,639,108	2,263,658	3,301,456	(20,515)
	Percent Inc	8.9%	11.6%	13.9%	7.6%	10.3%	-0.1%







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	ACTUALS						Est.
	2013 BIENNIUM		2015 BIENNIUM		2017 BIENNIUM		FY 2017 (July-Mar)
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016		
<b>COURT FEE ASSESSEMENT AND AGENCY COLLECTION REPORT Title 47-1-201 (10)(b)</b>							
Fee Assessments	\$ 462,219	\$ 660,811	\$ 1,041,006	\$ 1,014,134	\$ 1,126,302	\$ 934,256	
Number inc (dec)	(153,043)	198,592	380,195	(26,872)	112,168		
Percent Inc (dec)	-25%	43%	58%	-3%	11%		
Fee Collections	191,890	255,732	285,194	312,603	290,079	175,857	
Number inc (dec)	67,896	63,842	29,462	27,409	(22,524)		
Percent Inc (dec)	55%	33%	12%	10%	-7%		
Clients assessed fees	1,493	1,754	N/A *	N/A *	N/A *	N/A *	
Number inc (dec)	(250)	261	N/A *	N/A *	N/A *	N/A *	
Percent Inc (dec)	-14%	17%	N/A *	N/A *	N/A *	N/A *	

\* This information is no longer available. See Montana Public Defender Commission's Resolution adopted on 10/18/2013



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	ACTUALS					
	2013 BIENNIUM		2015 BIENNIUM		2017 BIENNIUM	
	FY 2012	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017 (Jul - Mar)
APPELLATE CASES						
Writ						
- Opened	1	1	9	6	1	0
Number inc (dec)	(15)	-	8	(3)	(5)	
Percent Inc (dec)	-94%	0%	800%	-33%	-83%	
Post Conviction Relief						
- Opened	6	7	6	10	3	3
Number inc (dec)	(5)	1	(1)	4	(7)	
Percent Inc (dec)	-45%	17%	-14%	67%	-70%	
Appeals						
- Opened	218	254	260	277	292	191
Number inc (dec)	32	36	6	17	15	
Percent Inc (dec)	17%	17%	2%	7%	5%	
TOTAL CASES OPENED	225	262	275	293	296	194
Number inc (dec)	12	37	13	18	3	
Percent Inc (dec)	6%	16%	5%	7%	1%	
TOTAL EXPENDITURES	\$ 1,141,249	\$ 1,289,717	\$ 1,478,049	\$ 1,572,401	\$ 1,705,936	\$ 1,378,392
Number inc (dec)	128,249	148,468	188,332	94,352	133,535	
Percent Inc (dec)	13%	13%	15%	6%	8%	
*FY2013 Number of Appeals has been restated						