



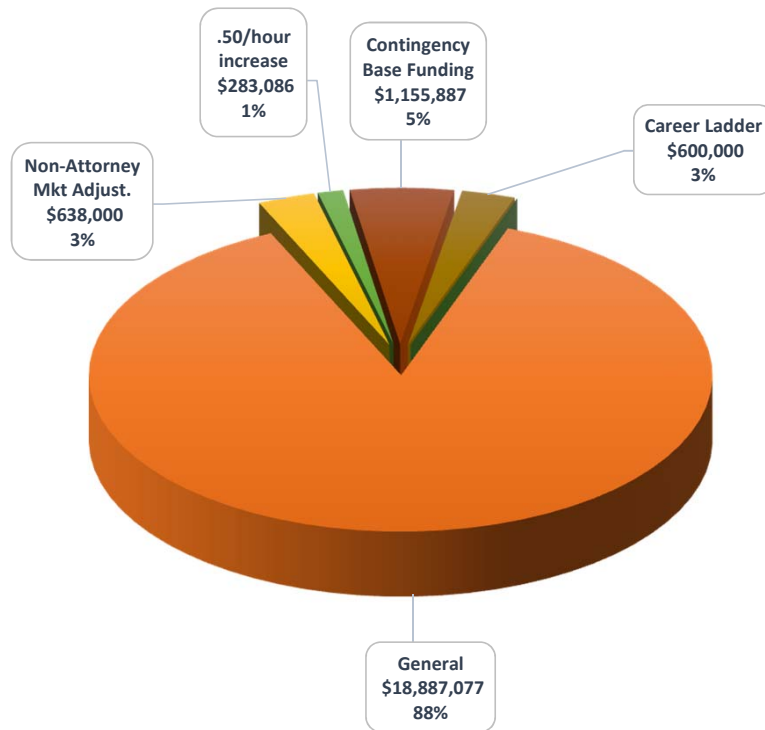
OFFICE OF THE STATE PUBLIC DEFENDER

AGENCY APPROPRIATIONS BY TYPE

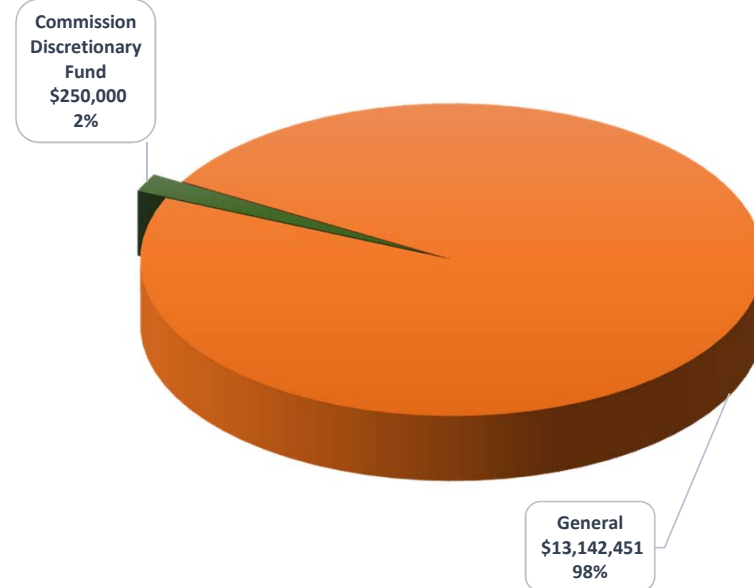
FY 2016

Fiscal Year 2016

Agency Payroll



Agency Operations

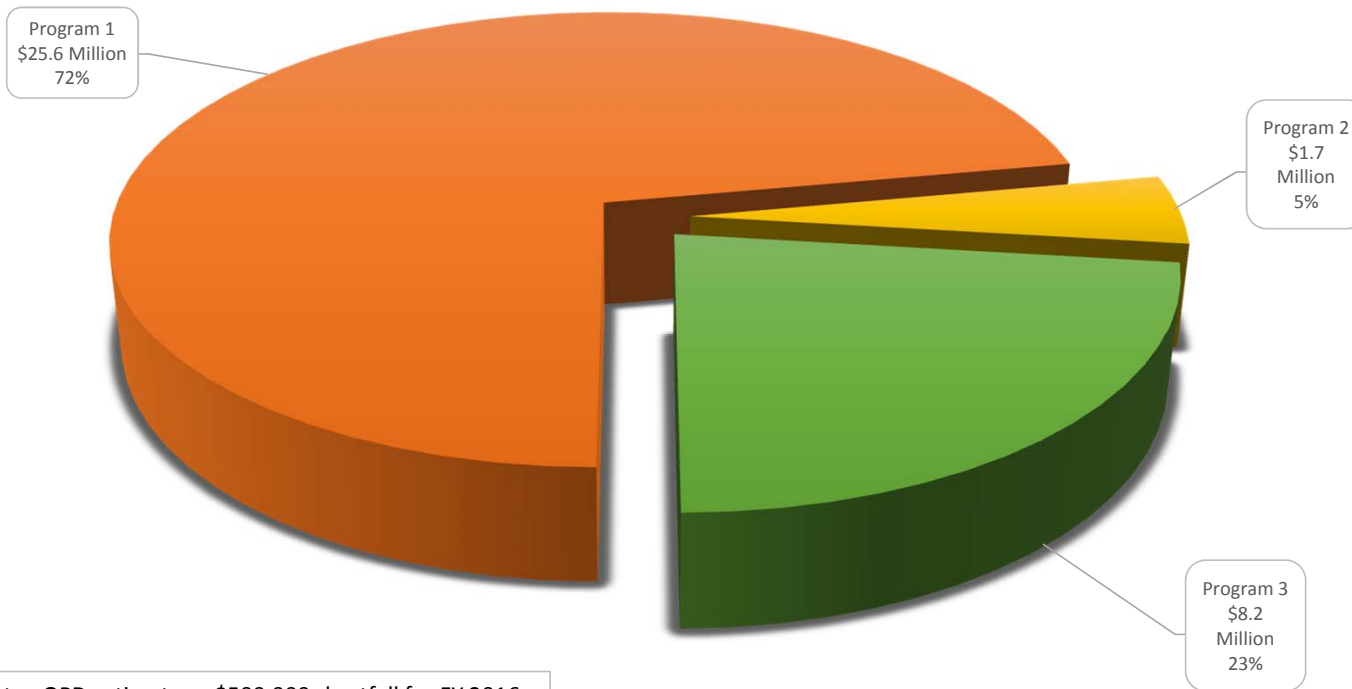




OFFICE OF THE STATE PUBLIC DEFENDER
FISCAL YEAR 2016
EXPENDITURE ESTIMATES

FISCAL YEAR 2016

Estimated Expenditures \$35.5 Million



Note: OPD estimates a \$500,000 shortfall for FY 2016.