



Office of the State Public **Defender**

STAFFING REPORT

as of 6/30/2016

(Includes Modified FTE)

| Region | Location | Regional Deputy Public Defenders | Current Number of Staff (FTE) | | Number of Vacant Positions | | FY 2016 Budget | Number of Contractors by Region* |
|------------------|----------------------|---|----------------------------------|------------------|-------------------------------|------------------|-------------------|--|
| | | | Attorney | Non- Attorney | Attorney | Non- Attorney | | |
| | Chief | - | 1.00 | - | | 0.94 | 1.94 | |
| | Central Office | - | | 19.75 | | | 19.75 | |
| | Conflict Coordinator | - | 4.50 | 1.00 | | | 5.50 | |
| 1 | Kalispell | 1.00 | 17.50 | 11.00 | 0.25 | | 29.75 | 48 |
| 2 | Missoula | 1.00 | 22.50 | 13.00 | | 0.25 | 36.75 | 66 |
| 3 | Great Falls | 1.00 | 11.00 | 9.00 | | | 21.00 | 51 |
| 4 | Helena | 1.00 | 12.00 | 7.00 | | 0.25 | 20.25 | 49 |
| 5 | Butte | 1.00 | 8.00 | 5.00 | | | 14.00 | 56 |
| 6 | Havre | 1.00 | 3.00 | 4.00 | | 1.00 | 9.00 | 34 |
| 7 | Lewistown | - | 1.00 | 2.00 | 1.00 | | 4.00 | 38 |
| 8 | Bozeman | 1.00 | 9.00 | 8.00 | | | 18.00 | 31 |
| 9 | Billings | 1.00 | 19.00 | 13.00 | 3.00 | 0.50 | 36.50 | 61 |
| 10 | Glendive | 1.00 | 2.00 | 2.25 | | 0.25 | 5.50 | 27 |
| 11 | Miles City | 1.00 | 1.00 | 2.00 | 0.25 | 0.25 | 4.50 | 32 |
| | Major Crimes | - | 3.00 | 1.00 | 1.00 | 1.00 | 6.00 | 5 |
| Subtotal | | 10.00 | 114.50 | 98.00 | | | 232.44 | |
| | Appellate Defender | - | 12.00 | 3.00 | | | 15.00 | 35 |
| Total FTE | | 10.00 | 126.50 | 101.00 | 5.50 | 4.44 | 247.44 | |

| | |
|--------------------|-------------------|
| Total | Total |
| Current FTE | Vacant FTE |
| 237.50 | 9.94 |
| | 247.44 |

* 252 Total unique contractors--some are available to work in multiple regions