



Office of the State Public Defender

STAFFING REPORT

as of 6/30/14

(Includes Modified FTE)

Region	Location	Regional Deputy Public Defenders	Current Number of Staff (FTE)		Number of Vacant Positions		FY 2014 Budget	Number of Contractors by Region*
			Attorney	Non-Attorney	Attorney	Non-Attorney		
	Central Office	-	3.50	14.50		1.00	19.00	
	Conflict Coordinator	-	2.00	1.00			3.00	
1	Kalispell	1.00	16.85	11.00			28.85	33
2	Missoula	1.00	22.50	11.00	1.00	1.25	36.75	56
3	Great Falls	1.00	11.00	8.31			20.31	37
4	Helena	1.00	11.00	4.46		1.04	17.50	34
5	Butte	1.00	8.00	5.50			14.50	34
6	Havre	1.00	1.50	2.00	0.25		4.75	23
7	Lewistown	1.00	1.00	1.50			3.50	26
8	Bozeman	1.00	9.00	8.00			18.00	21
9	Billings	1.00	18.00	13.00	1.27	0.25	33.52	53
10	Glendive	1.00	1.00	2.00		1.00	5.00	24
11	Miles City	1.00	1.00	2.00			4.00	25
	Major Crimes	-	4.00	2.00	1.00		7.00	3
Subtotal		11.00	110.35	86.27			215.68	
	Appellate Defender	-	10.00	3.00			13.00	30
Total FTE		11.00	120.35	89.27	3.52	4.54	228.68	

<i>Total</i>			
<i>Current FTE</i>	220.62	<i>Total Vacant FTE</i>	8.06
			228.68

Death Penalty FTE = 4.25

Includes Modified FTE

* 219 Total unique contractors--some are available to work in multiple regions