



Office of the State Public Defender

STAFFING REPORT

as of 6/30/15

(Includes Modified FTE)

| Region | Location | Regional Deputy Public Defenders | Current Number of Staff (FTE) | | Number of Vacant Positions | | FY 2015 Budget | Number of Contractors by Region* |
|------------------|----------------------|----------------------------------|-------------------------------|--------------|----------------------------|--------------|----------------|----------------------------------|
| | | | Attorney | Non-Attorney | Attorney | Non-Attorney | | |
| | Central Office | - | 4.00 | 15.50 | | | 19.50 | |
| | Conflict Coordinator | - | 2.00 | 1.00 | | | 3.00 | |
| 1 | Kalispell | 1.00 | 16.50 | 11.00 | 1.00 | | 29.50 | 37 |
| 2 | Missoula | 1.00 | 22.50 | 13.00 | | | 36.50 | 62 |
| 3 | Great Falls | 1.00 | 11.00 | 9.00 | | | 21.00 | 42 |
| 4 | Helena | 1.00 | 12.00 | 7.00 | | | 20.00 | 37 |
| 5 | Butte | 1.00 | 8.00 | 5.50 | | | 14.50 | 48 |
| 6 | Havre | 1.00 | 3.00 | 3.00 | | | 7.00 | 31 |
| 7 | Lewistown | 1.00 | 1.00 | 2.00 | | | 4.00 | 38 |
| 8 | Bozeman | 1.00 | 9.00 | 8.00 | | | 18.00 | 25 |
| 9 | Billings | 1.00 | 20.00 | 13.00 | | | 34.00 | 53 |
| 10 | Glendive | 1.00 | 2.00 | 2.00 | | | 5.00 | 25 |
| 11 | Miles City | 1.00 | - | 2.00 | 1.00 | | 4.00 | 26 |
| | Major Crimes | - | 4.00 | 2.00 | | | 6.00 | 2 |
| Subtotal | | 11.00 | 115.00 | 94.00 | | | 222.00 | |
| | Appellate Defender | - | 10.00 | 3.00 | | | 13.00 | 34 |
| Total FTE | | 11.00 | 125.00 | 97.00 | 2.00 | 0.00 | 235.00 | |

Total Current FTE **233.00** **Total Vacant FTE** **2.00** **235.00**

* 231 Total unique contractors--some are available to work in multiple regions